

KBE APPROVAL DATE: June, 2004

WILLIAMSTOWN IND. SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-12

SCHOOL CENTERS	Status	Organization	Student Capacity
1. Secondary			
a. Williamstown High School	Permanent	6-12 Center	600
3. Elementary			
a. Williamstown Elementary School	Permanent	PS-5 Center	525

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Williamstown High School
Major Renovation to include; partial window & door replacement, classroom upgrades, special education upgrades, administration upgrades, cafeteria finishes upgrade, restroom renovations, floors, ceilings, HVAC, plumbing, electrical, lighting, sprinklers, fire alarm upgrades and ADA compliance upgrades. Site improvements to parking and vehicular circulation.
\$4,465,000
2. Williamstown Elementary School
Major Renovation to include; partial reroofing of 1978 & 1988 wings, partial window & door replacement, classroom upgrades, restroom renovations, floors, ceilings, partition and wall finishes, HVAC, plumbing, electrical, lighting, sprinklers, fire alarm upgrades and ADA compliance upgrades.
\$1,209,320

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. Williamstown High School
Construct: 1 Band Classroom 2,500 sf. \$448,529
2. New Preschool Kindergarten Center
Construct: 1 (100) Student 7,165 sf. \$997,291

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Williamstown High School
Major Renovation to include; finishes and equipment 934 sf. \$91,158
Additions: 1 Kitchen (400 sf.) 400 sf. \$71,765

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 3. Construction of non-educational additions** or expansions including kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1. Williamstown Elementary School

Construct:	1	Kitchen	1,827 sf.	\$254,299
	1	Cafeteria	2,492 sf.	\$346,859

2. Williamstown High School

Construct:	1	Auditorium (1,000)	4,000 sf.	\$717,647
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DISTRICT UNMET NEED

\$8,601,868

- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Provide Baseball and Softball Lighting	\$32,000
2. Construct Softball Dugouts	\$23,000